

# REPORT TO SCRUTINY COMMITTEE

**REPORT OF:** Head of People, Projects and Performance

**REPORT NO:** PPMO 03

**DATE:** Tuesday 27 November 2012

<b>TITLE:</b>	2012/13 Quarter 2 Performance Report	
<b>KEY DECISION OR POLICY FRAMEWORK PROPOSAL:</b>	N/A	
<b>PORTFOLIO HOLDER: NAME AND DESIGNATION:</b>	Cllr Paul Carpenter: Governance & Communications	
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<b>INITIAL IMPACT ASSESSMENT: Equality and Diversity</b>	Not required	Full impact assessment Required: No
<b>FREEDOM OF INFORMATION ACT:</b>	This report is publicly available via the Your Council and Democracy link on the Council's website: <a href="http://www.southkesteven.gov.uk">www.southkesteven.gov.uk</a>	
<b>BACKGROUND PAPERS</b>		

## 1. RECOMMENDATIONS

That Scrutiny Committee notes the performance achieved for the period July 2012 to September 2012 and considers any appropriate initiatives or actions that they may wish to request.

## 2. PURPOSE OF THE REPORT

This report shows the second quarter's performance for 2012/13. It shows progress made on our projects and corporate performance measures that are used to monitor our progress towards achieving our priorities.

## 3. DETAILS OF REPORT

The report includes a summary of the projects and performance measures by exception and highlights. In addition there are a full set of tables detailing progress on all projects and performance measures by priority.

Quarter 2 update will be focusing on the progress in detail made so far this year towards our priority "Support good housing for all".

#### **4. RESOURCE IMPLICATIONS**

There are no resource implications to this report. Any actions detailed to address performance will be met within existing resources.

#### **5. RISK AND MITIGATION**

Data Quality is a key feature of a performance management framework and underpins the decision making process of the authority.

#### **6. ISSUES ARISING FROM EQUALITY IMPACT ASSESSMENT**

None

#### **7. CRIME AND DISORDER IMPLICATIONS**

There are no crime and disorder implications directly arising from this report.

#### **8. COMMENTS OF FINANCIAL SERVICES**

The report forms part of the overall performance management framework of the council. There are no specific financial issues emanating from the data. Cash flow and income implications are managed through either the collection fund or individual departmental budgets.

#### **9. COMMENTS OF DEMOCRATIC AND LEGAL SERVICES**

This report is made to Scrutiny Committee to inform it of the progress made in respect of performance measures and projects. This report will also be presented to the Cabinet for consideration and recommendation if appropriate.